

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	16,089	30,633.15	16	247,785	245,846.06	161	469,656.92	52.3%
Low-Income Multi-Family	0	0.00	0	126,513	142,857.96	3	0.00	0.0%
LI Subtotal	16,089	30,633.15	16	374,298	388,704.02	164	469,656.92	
LI % of Total	1.9%	6.6%	5.7%	2.7%	9.8%	10.7%	16.3%	
Residential New Construction	0	0.00	0	6,732	2,111.41	2	50,807.66	4.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	68,846	154,189.48	107	507,496	913,403.78	691	1,937,975.89	47.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	1,326.61	1	5,031,121	17,051.16	19	0.00	0.0%
Energy Star Lighting	396,789	46,376.96	13	5,239,573	515,446.53	29	0.00	0.0%
Energy Star Appliance	52,401	7,550.00	72	587,347	60,530.00	374	0.00	0.0%
Energy Star HVAC	17,683	28,489.50	57	48,031	75,997.50	170	0.00	0.0%
Res Subtotal	535,719	237,932.55	250	11,420,300	1,584,540.38	1,285	1,988,783.55	
Res % of Total	63.5%	51.1%	88.3%	81.6%	39.9%	84.2%	69.0%	
C&I New Construction	14,715	3,221.40	2	239,247	147,676.69	8	0.00	0.0%
C&I Large Retrofit	0	4,881.25	1	169,685	53,688.20	3	0.00	0.0%
C&I Small Retrofit	3,179	1,381.60	2	376,716	159,217.36	40	422,034.91	37.7%
C&I Govt Small	45,759	48,118.50	4	272,120	369,072.25	9	0.00	0.0%
C&I Govt Large	181,054	131,535.00	3	800,452	1,210,289.26	4	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,111.00	2	0.00	0.0%
C&I Products & Services	47,506	7,580.00	5	343,005	54,131.00	11	0.00	0.0%
C&I Subtotal	292,213	196,717.75	17	2,201,224	1,995,185.76	77	422,034.91	
C&I % of Total	34.6%	42.3%	6.0%	15.7%	50.3%	5.0%	14.7%	
Report Total	844,021	465,283.45	283	13,995,822	3,968,430.16	1,526	2,880,475.38	
Budget Comparison					1,320,578.61		2,880,475.38	45.8%